

# Fiscal Note

State of Alaska  
2022 Legislative Session

Bill Version:	SB 195
Fiscal Note Number:	1
(S) Publish Date:	4/29/2022

Identifier: SB195-VAR-EXE-4-26-22  
Title: PAY INCREASES FOR EXEMPT EMPLOYEES  
Sponsor: KIEHL  
Requester: (S)STA

Department: Various  
Appropriation: Various  
Allocation: All Branches  
OMB Component Number: 0

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	8,631.3		8,806.0	8,806.0	8,806.0	8,806.0	8,806.0
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>8,631.3</b>	<b>0.0</b>	<b>8,806.0</b>	<b>8,806.0</b>	<b>8,806.0</b>	<b>8,806.0</b>	<b>8,806.0</b>

## Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	177.5		182.2	182.2	182.2	182.2	182.2
1004 Gen Fund (UGF)	5,784.5		5,893.2	5,893.2	5,893.2	5,893.2	5,893.2
1005 GF/Prgm (DGF)	484.6		496.1	496.1	496.1	496.1	496.1
1007 I/A Rcpts (Other)	2,184.7		2,234.5	2,234.5	2,234.5	2,234.5	2,234.5
<b>Total</b>	<b>8,631.3</b>	<b>0.0</b>	<b>8,806.0</b>	<b>8,806.0</b>	<b>8,806.0</b>	<b>8,806.0</b>	<b>8,806.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Includes out-year estimates.

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Date: 04/26/2022 01:30 PM  
Date: 04/26/22

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2022 LEGISLATIVE SESSION

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**Analysis**

This legislation provides for a 2.5% salary increase for exempt employees in FY23 and an additional 2.5% salary increase in FY24.

Pursuant to section 5 of the bill, this fiscal note makes the assumption that the current salaries of the employees in Judiciary are increased by 2.5% based on their current salaries.

Further, all judges' and justices' salaries would increase by the same amount that other salaries would increase, as provided in the particular statutes that relate to judges' compensation:

- 22.05.140(d) - For the supreme court
- 22.07.090(c) - For the court of appeals
- 22.10.190(d) - For superior court
- 22.15.220(e) - For district court

## UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY2023 XE 2.5% COLA SB195 (19249)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP	Total Positions
Department of Administration	791.1	31.6	167.0	0.0	989.7	268	-	6	274
Department of Commerce, Community, and Economic Development	9.6	253.2	362.7	4.3	629.8	165	-	5	170
Department of Corrections	94.2	1.4	21.2	0.0	116.8	27	-	-	27
Department of Education and Early Development	48.2	4.0	153.5	7.7	213.4	76	-	3	79
Department of Environmental Conservation	16.1	4.3	11.5	16.4	48.3	12	-	-	12
Department of Family and Community Services	80.6	14.4	74.4	17.7	187.1	34	-	3	37
Department of Fish and Game	13.9	62.9	31.1	0.0	107.9	35	-	1	36
Office of the Governor	416.7	0.0	77.6	2.5	496.8	155	-	23	178
Department of Health	77.0	0.0	31.2	59.3	167.5	61	-	12	73
Department of Labor and Workforce Development	16.1	17.5	28.2	10.6	72.4	22	2	3	27
Department of Law	745.0	12.8	425.9	17.0	1,200.7	315	-	-	315
Department of Military and Veterans' Affairs	24.8	0.0	3.1	4.7	32.6	17	-	-	17
Department of Natural Resources	117.4	28.5	190.3	2.8	339.0	78	-	41	119
Department of Public Safety	40.6	5.8	4.1	6.3	56.8	11	-	2	13
Department of Revenue	65.3	11.3	571.2	10.8	658.6	128	2	3	133
Department of Transportation/Public Facilities	33.0	36.9	31.7	17.4	119.0	25	-	3	28
Judiciary	2,016.5	0.0	0.0	0.0	2,016.5	739	38	5	782
Legislature	1,178.4	0.0	0.0	0.0	1,178.4	208	281	28	517
<b>Total:</b>	<b>5,784.5</b>	<b>484.6</b>	<b>2,184.7</b>	<b>177.5</b>	<b>8,631.3</b>	<b>2,376.0</b>	<b>323.0</b>	<b>138.0</b>	<b>2,837</b>

## UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY2024 XE 2.5% COLA SB195 (19250)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP	Total Positions
Department of Administration	810.0	32.3	170.4	0.0	1,012.7	268	-	6	274
Department of Commerce, Community, and Economic Development	9.8	259.2	370.8	4.5	644.3	165	-	5	170
Department of Corrections	96.4	1.4	21.7	0.0	119.5	27	-	-	27
Department of Education and Early Development	49.4	4.1	156.8	8.1	218.4	76	-	3	79
Department of Environmental Conservation	16.5	4.4	11.8	16.7	49.4	12	-	-	12
Department of Family and Community Services	82.2	14.7	76.4	18.1	191.4	34	-	3	37
Department of Fish and Game	14.2	64.4	31.7	0.0	110.3	35	-	1	36
Office of the Governor	426.4	0.0	79.5	2.6	508.5	155	-	23	178
Department of Health	78.7	0.0	31.9	60.7	171.3	61	-	12	73
Department of Labor and Workforce Development	16.3	17.8	29.0	10.8	73.9	22	2	3	27
Department of Law	762.3	13.2	435.3	17.4	1,228.2	315	-	-	315
Department of Military and Veterans' Affairs	25.3	0.0	3.2	4.9	33.4	17	-	-	17
Department of Natural Resources	119.2	29.1	194.9	3.0	346.2	78	-	41	119
Department of Public Safety	41.0	6.1	4.3	6.6	58.0	11	-	2	13
Department of Revenue	66.8	11.5	584.6	11.0	673.9	128	2	3	133
Department of Transportation/Public Facilities	33.5	37.9	32.2	17.8	121.4	25	-	3	28
Judiciary	2,066.8	0.0	0.0	0.0	2,066.8	739	38	5	782
Legislature	1,178.4	0.0	0.0	0.0	1,178.4	208	281	28	517
<b>Total:</b>	<b>5,893.2</b>	<b>496.1</b>	<b>2,234.5</b>	<b>182.2</b>	<b>8,806.0</b>	<b>2,376.0</b>	<b>323.0</b>	<b>138.0</b>	<b>2,837.0</b>